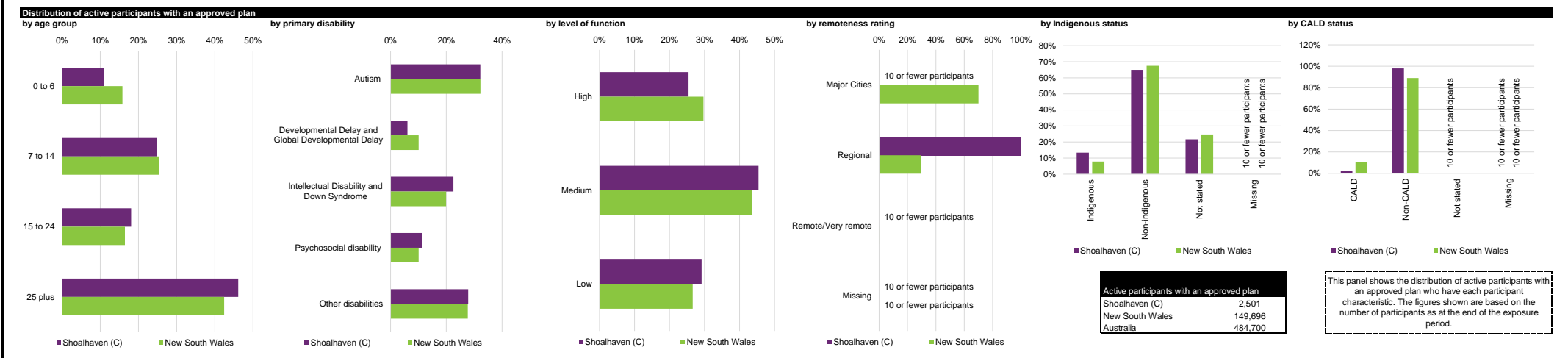
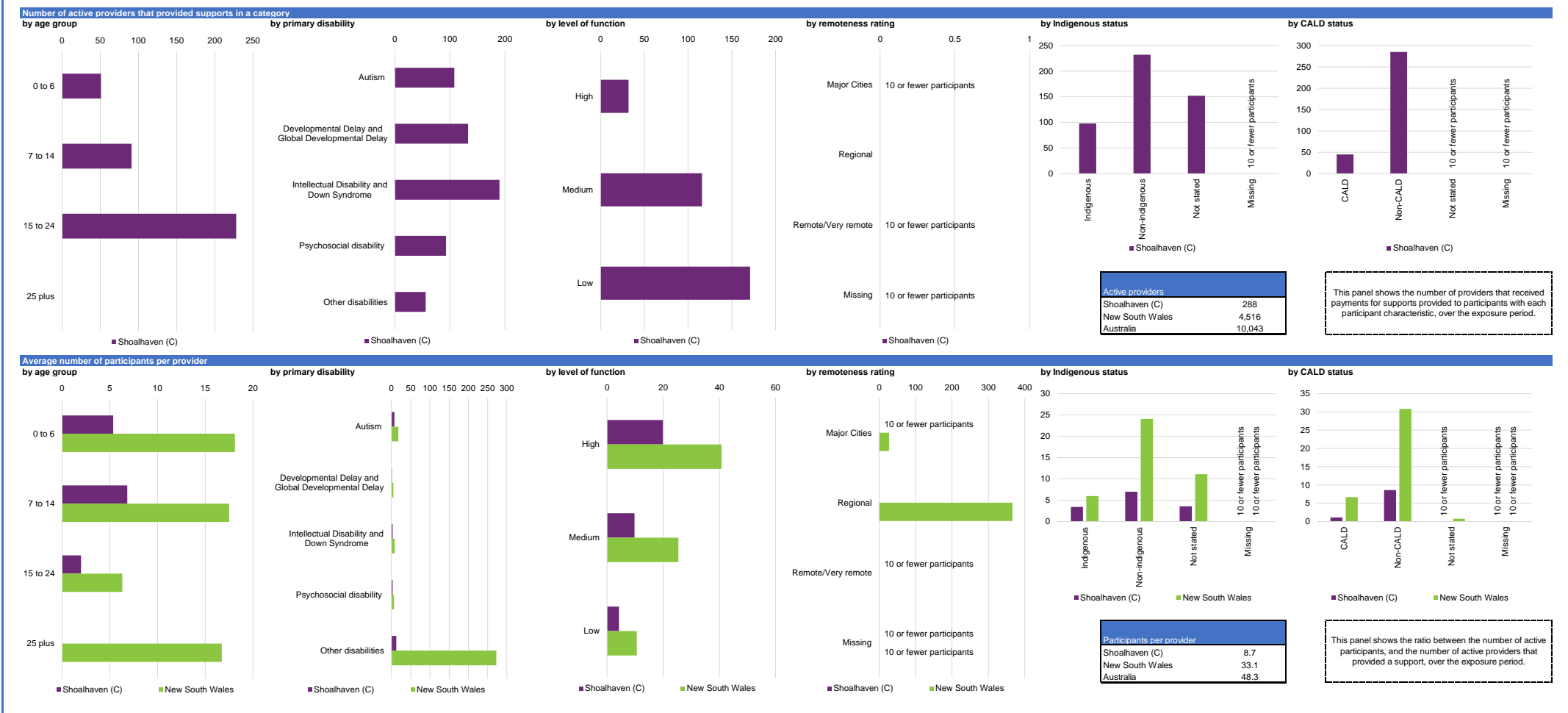


Participant profile

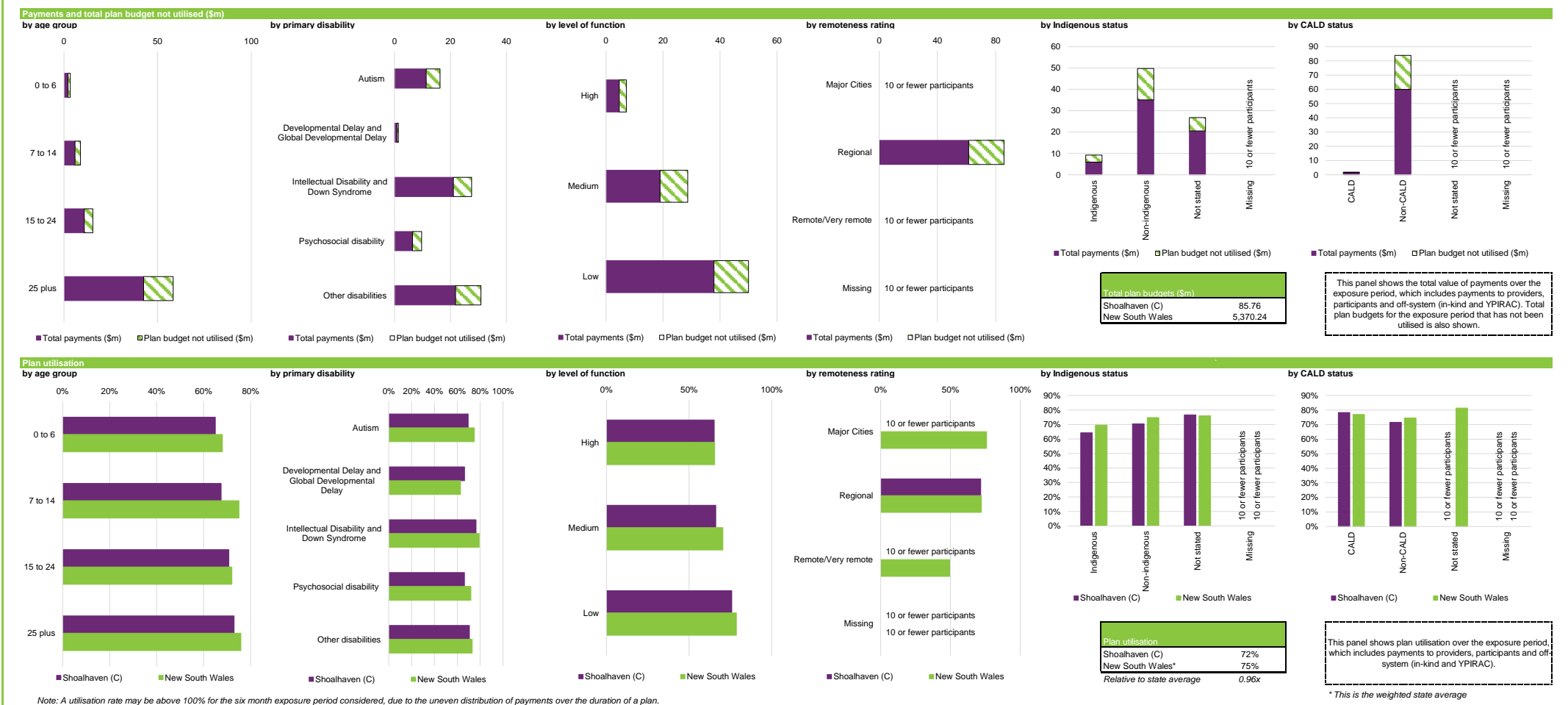
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2021 (exposure period: 1 April 2021 to 30 September 2021)

LGA: Shoalhaven (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	1,587	86	18.5	1.8	1,107	1.1	717	65%	64%	76%
Daily Activities	1,462	105	13.9	37.9	25,924	31.5	21,516	83%	62%	76%
Community	1,623	87	18.7	19.9	12,238	12.4	7,664	63%	60%	75%
Transport	1,086	9	120.7	1.9	1,771	2.0	1,822	103%	58%	76%
Core total	2,154	156	13.8	61.4	28,525	47.0	21,825	77%	63%	75%
Capacity Building										
Choice and Control	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	61%	74%
Daily Activities	2,381	105	22.7	12.1	5,063	6.5	2,746	54%	62%	74%
Employment	139	20	7.0	1.1	7,768	0.7	5,286	68%	49%	76%
Relationships	346	33	10.5	1.7	4,839	0.8	2,453	51%	20%	69%
Social and Civic	421	23	18.3	0.9	2,166	0.2	534	25%	57%	75%
Support Coordination	1,173	101	11.6	2.5	2,090	1.9	1,635	78%	57%	74%
Capacity Building total	2,453	194	12.6	20.0	6,154	11.8	4,823	59%	62%	74%
Capital										
Assistive Technology	516	64	8.1	3.1	5,962	1.9	3,766	63%	70%	79%
Home Modifications	192	26	7.4	1.2	6,422	0.7	3,744	58%	51%	82%
Capital total	579	79	7.3	4.3	7,443	2.7	4,597	62%	64%	80%
All support categories	2,501	288	8.7	85.8	34,288	61.5	24,592	72%	63%	74%

Note: Only the major support categories are shown.

Note: The Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.

Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.

In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.